

## BELVIDERE TOWNSHIP 2024 BUDGET with Account Numbers - April 1, 2024 thru March 31, 2025

As of March 28 2024 FINAL -TOWNSHIP APPROVED				
DESCRIPTION	Expenses		Revenue	
Township Board	\$ 165,729	68	\$ -	
Supervisor	\$ 13,518	77	\$ -	
Roads	\$ 325,968	81	\$ -	
Assessor	\$ 34,448	90	\$ -	
Clerk	\$ 46,220	106	\$ -	
Zoning	\$ 8,800	117	\$ -	
Board of Review	\$ 1,621	127	\$ -	
Treasurer	\$ 30,421	146	\$ -	
Office	\$ 23,730	169	\$ -	
Election Worker	\$ 5,782	184	\$ -	
Cemetery	\$ 7,166	208	\$ -	
Fire Department	\$ 88,345	242	\$ -	
Refuse	\$ 226,066	251	\$ -	
Park	\$ 12,661	276	\$ -	
Correct Prop Tax			\$ 92,138	6
Licenses/Permits			\$ 3,750	21
State Revenue			\$ 235,000	25
Grave Opening			\$ -	38
Fire Runs Reimbursement			\$ 7,500	41
Sales - Cemetery Lots			\$ 17,000	52
Interest Earning			\$ 7,500	57
Rental - Park			\$ 17,109	63
Rental			\$ 3,600	78
Other Revenue			\$ 604,945	101
Savings			\$ 1,934	-
Totals	\$ 990,476		\$ 990,476	
		0		
<b>Moving to ARPA Funds:</b>				
- Evergreen Cemetery Fencing	\$ 16,325.00			
- Shower Units Installed Fire Barn	\$ 22,000.00			
	\$ 38,325.00			
<b>Township's Fiscal Year is April 1 to March 31.</b>				
<b>Township's Register Voters:</b>				
2023-2024	1,709			
<b>Township's Taxes:</b>	<b>Summer</b>	<b>Winter</b>	<b>Total</b>	<b>Number of Tax Statements Mailed Out - Annualized</b>
	2023			
<b>Township Location:</b>	Hillcrest Cemetery	10556 N. Six Lakes Rd, Six Lakes, MI		
	Evergreen Cemetery	Derby Rd., South of M-46, Six Lakes, MI		
	Township Hall and Parking Lot	107 Vesta St, Six Lakes, MI		Including adjacent field and Overflow parking field
	Museum	213 S Clark St., Six Lakes, MI		including horseshoe pits
	Veteran's Memorial Roadside Park	Bridge St., Six Lakes, MI		
	Fire Department	2782 W Fleck Rd., Six Lakes, MI		
	Gravel parking lot			Cross from Post Office
	Parking Lot			Cross from Gilroy's Hardware
	Hill Crest Cemetery - Chapel			
	Camp Grounds			
	Two Porta Johns			
	Handicap Fishing			
	Evergreen Cemetery			

**BELVIDERE TOWNSHIP 2024 BUDGET with Account Numbers - April 1, 2024 thru March 31, 2025**

	Boat Launch - Townline				
	<b>Hours Open per Week - Monday thru Wednesday</b>		<b>Weeks</b>	<b>Total Hours</b>	<b>LESS: Holiday Hours</b>
<b>Office Hours Open - 2024 - 2025</b>	12.00		52.00	624.00	56.00
					<b>Monthly Meetings</b>
					12.00
					<b>Estimated Special Meeting</b>
					6.00
					<b>Grand Total</b>
					586.00
<b>Michigan Minimum Wage</b>					\$ 10.33
					Total Dollars for minimum wages
<b>2024</b>	\$ 10.33				\$ 6,053.38
<b>Belvidere Township Board Meetings</b>	<b>Second Wednesday of Each Month</b>				
<b>Planning Commission Meeting Dates for 2024 - 2025</b>	April 9, 2024 Tuesday at 6 pm	June 11, 2024, Tuesday at 6 pm	August 13, 2024, Tuesday at 6 pm	October 8, 2024, Tuesday at 6 pm	
<b>Travel - Mileage Rate</b>					
<b>2024</b>	\$ 0.67				
<b>Township Millages:</b>					
- Fire Millage from 2018 to 2037	1%				
- Road Millage from 2022 to 2033	1%				
- Refuge Millage (Two Millages)					
- From 2011 to 2031	1.75%				
- From 2020 to 2033	0.25%				
<b>Taxes Description</b>	<b>Summer - Millage</b>	<b>Winter - Millage</b>	<b>2022</b>	<b>2023</b>	
State Ed Tax	6.00000		\$ 583,118.46	\$ 635,320.01	
County Operation	4.30660		\$ 478,696.64	\$ 514,534.14	
School Operation		17.85270	\$ 465,073.10	\$ 498,904.93	
Sinking Fund		1.49970		\$ 99,021.65	
School Debt		5.42000	\$ 275,259.93	\$ 358,323.30	
Comm College		2.65160	\$ 295,619.37	\$ 317,729.66	
ISD Alloc.		0.16990	\$ 18,930.73	\$ 20,346.91	
Spec. Ed		3.41450	\$ 168,975.44	\$ 409,147.69	
Voc. Tech Tax		1.30900	\$ 145,930.36	\$ 156,845.49	
County Ambulance		0.56500	\$ 72,458.10	\$ 67,692.12	
County Library		0.88180	\$ 98,301.31	\$ 105,654.25	
Comm on Aging		0.36000	\$ 46,814.79	\$ 43,127.91	
Township Tax		0.76900	\$ 85,726.09	\$ 92,137.62	
Road Tax		1.00000	\$ 111,482.10	\$ 119,819.86	
Refuse Tax		2.00000	\$ 222,974.52	\$ 239,651.62	
MSU 4-H		0.20000	\$ 9,689.65	\$ 23,955.32	
Fire		1.00000	\$ 111,482.10	\$ 119,819.86	
Law Enforcement		0.97990	\$ 109,238.34	\$ 117,409.41	
Veterans		0.24590	\$ 27,404.06	\$ 29,454.06	
<b>TOTALS</b>	10.30660	40.31900			
<b>Belvidere Township Board Members Salary</b>	<b>Title</b>	<b>Current</b>	<b>Proposed</b>		
	<b>Supervisor</b>	\$ 12,000.00	\$ 12,000.00		
	<b>Clerk</b>	\$ 18,060.00	\$ 28,000.00		
	<b>Treasurer</b>	\$ 16,000.00	\$ 20,000.00		
	<b>Trustee - 2</b>	\$ 4,400.00	\$ 4,400.00		
<b>Title</b>	<b>Monthly Amount</b>	<b>Number of Months</b>	<b>Current</b>	<b>New Monthly Amount</b>	<b>Proposed</b>
Zoning Administrator	\$ 480.00	12	\$ 5,760.00	\$ 660.00	\$ 7,920.00
Plus Payroll Taxes					

**BELVIDERE TOWNSHIP 2024 BUDGET with Account Numbers - April 1, 2024thru March 31, 2025 (EXPENSES)**

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	As of March 28 2024 FINAL -TOWNSHIP APPROVED													
2	Class	Account #	Description	Budget Description	Number of Regular Meeting - Annual	Possible Special Meetings	Annual Estimated Meetings	Number of Members	Hours per Meeting	Hourly Rate	Total	TOTALS		
3				Township Board										
4				Planning Committee	4	2	6	6	1.00	\$ 15	\$ 540			
5	101	101	702	Wages	4	2	6	6	1.00	\$ 15	\$ 90			
6	101	101	702	Wages	4	2	6	6	1.00	\$ 15	\$ 90			
7	101	101	702	Wages	4	2	6	6	1.00	\$ 15	\$ 90			
8	101	101	702	Wages				7	21.00	\$ 15	\$ 2,205			
9				Additional Hours							\$ 2,925			
10	101	101	715	Share SS					\$ 0.0765		\$ 224			
11	101	101	716	Share Medicare										
12														
13	Class	Account #	Description	Budget Description	Used Feb 2023 Bill	Number of Months					Total			
14				Utilities							\$ 33,840			
15	101	101	920	Utilities	\$ 2,820	12					\$ -			
16	101	101	920	Utilities							\$ -			
17	101	101	920	Utilities							\$ -			
18	101	101	920	Utilities							\$ -			
19	101	101	920	Utilities							\$ -			
20	101	101	920	Utilities							\$ 6,000			
21				Other							\$ 1,000			
22	101	101	920	Utilities	\$ 1,000.00						\$ 1,000			
23					Amount per Month	Number of Months								
24	101	101	726	Supply	\$ 100.00	12					\$ 1,200			
25					Estimated Amount									
26	101	101	801	TWP Audit	\$ 8,500.00						\$ 8,500			
27														
28	101	101	940	Contract Work	\$ 4,100.00						\$ 4,100			
				Swift, etc.										
				Planning Committee Consultant - Estimate - Foster, Swift, etc.										

**BELVIDERE TOWNSHIP 2024 BUDGET with Account Numbers - April 1, 2024thru March 31, 2025 (EXPENSES)**

A	B	C	D	E	F	G	H	I	J	K	L	M	N
29	<b>Class</b>			<b>Account # Description</b>									
30	101	101	956	MISC	Christmas 20 Decorations	\$ 1,360.00					\$ 1,360		
31	101	101	956	MISC	Fireworks - July 4	\$ 4,000.00					\$ 4,000		
					Halloween - Hosted by Fire Dept	\$ 1,000.00					\$ 1,000		
32	101	101	956	MISC	Newspaper Advertisements	\$ 2,000.00					\$ 2,000		
33	101	101	900	Ads									
34													
35						<b>Monthly Hours</b>	<b>Number of Months</b>	<b>Total Annual Hours</b>	<b>Hourly Rate</b>	<b>Subtotal on Hourly Rate</b>			
36	101	101	802	Legal	Lawyer - Rasmussen	10	12	120	\$ 80.00	\$ 9,600	\$ 9,600		
37						<b>Annual Cost - Support</b>	<b>One Time Cost</b>						
38	101	101	956	MISC	Webb Site Accounting, Tax and Cemetary Software - B, S and A	\$ 500.00					\$ 500		
39						\$ 11,000.00					\$ 11,000		
40													
41						<b>Annual Cost</b>							
42	101	101	910	Insurance	Insurance	\$ 19,000.00					\$ 19,000		
43													
44	101	101	956	MISC	Contingency Fund	\$ 20,000.00					\$ 20,000		
45						<b>Annual Cost</b>	<b>Monthly Hours</b>	<b>Annual Estimated Hours</b>	<b>Number of Months</b>	<b>Hourly Rate</b>	<b>Total</b>		
46	101	101	940	Contract Work	IT Support		8		12	\$ 85.00	\$ 8,160		
					IT Support for Two New Rooms - Set-								
47	101	101	940	Contract Work	up	\$ 2,000.00					\$ 2,000		
					Phone Support for Two New Rooms -								
48	101	101	940	Contract Work	Set-up	\$ 2,000.00					\$ 2,000		
49						<b>Number of Devices</b>				<b>Rate per Device</b>			

**BELVIDERE TOWNSHIP 2024 BUDGET with Account Numbers - April 1, 2024thru March 31, 2025 (EXPENSES)**

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
50	101	101	940	Contract Work	Generac - Annual Maintenance for three devises - Around September	3				\$ 150.00		\$ 450		
51														
52					<b>MTA Items</b>									
53	101	101	940	Contract Work	Montcalm County MTA Dues	\$ 50.00						\$ 50		
54					MTA Online Premium Pass Training									
55	101	101	940	Contract Work	Meeting Fees/Meals	\$ 1,900.00						\$ 1,900		
56	101	101	940	Contract Work	Meeting Fees/Meals	\$ 15.00	18	Number of meals				\$ 270		
57	<b>Class</b>			<b>Account # Description</b>	<b>Budget Description</b>	<b>Number of Units</b>		<b>Price per Unit</b>				<b>Total</b>		
58					<b>Capital</b> File Cabinets, Desks, Chairs and Other Office Equipment - Clerk & Treasurer Functions	2		\$ 2,000				\$ 4,000		
59	101	101	977	New Equip										
60														
61	<b>Class</b>			<b>Account # Description</b>	<b>Budget Description</b>	<b>Grass Cutting per Month</b>	<b>Number of Months (May - October)</b>	<b>Entire Season - Snow</b>		<b>Spring Clean Up</b>	<b>Fall Clear Up</b>	<b>Total</b>		
62					<b>Snow Removal and Grass Cutting</b>									
63	101	101	940	Contract Work	Mowing	\$ 2,600	6.00					\$ 15,600		
64														
65	101	101	940	Contract Work	Snow Foundation Charges	24.00	\$ 125	\$ 3,000				\$ 3,000		
66	101	101	940	Work	Fire House					\$ 800	\$ 1,250	\$ 2,050		
67	101	101	940	Contract Work								\$ -		
68											<b>TOTAL</b>	\$ 165,729		68
69	<b>Class</b>			<b>Account # Description</b>	<b>Supervisor</b>									
70														
71	101	171	702	Wages	Supervisor	\$ 12,000.00						\$ 12,000		
72	101	171	715	Share SS	Share SS					\$ 0.0765		\$ 918		
73	101	171	716	Medicare	Share									
74	101	171	726	Supply	Supply									

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A	B	C	D	E	F	G	H	I	J	K	L	M	N
75	101	171	850	Phone		Monthly Cost	12	Number of Months			\$ 600		
76	101	171	860	Mileage	\$ 50.00						\$ -		
77										<b>TOTAL</b>		\$ 13,518	77
<b>78</b>	<b>Class</b>		<b>Account #</b>	<b>Budget Description</b>	<b>Mileage Amount</b>	<b>Additional Amount</b>							
79				<b>Roads</b>									
80	101	201	940	Contract Work	\$ 85,468	\$ 240,500					\$ 325,968		
81													
82										<b>TOTAL</b>		\$ 325,968	81
<b>83</b>	<b>Class</b>		<b>Account #</b>	<b>Budget Description</b>	<b>Annual Cost</b>						<b>Total</b>		
84													
85				<b>ASSESSOR</b>									
86	101	209	940	Contract Work	Assessor Cost						\$ -		
87	101	209	702	Wages	Tax Roll Employee	\$ 32,000.00					\$ 32,000		
88	101	209	715	Share SS	Share SS				\$ 0.0765		\$ 2,448		
89	101	209	716	Share Medicare									
90										<b>TOTAL</b>		\$ 34,448	90
91													
<b>92</b>	<b>Class</b>		<b>Account #</b>	<b>Description</b>									
93				<b>Clerk</b>									
94				Clerk - Wages	\$ 28,000.00						\$ 28,000		
95				Clerk Hours - Wages				Total Hours					
96				Deputy Clerk - Wages		568	232	800	\$ 15.00		\$ 12,000		
97	101	215	702	Wages							\$ 40,000		
98	101	215	715	Share SS					\$ 0.0765		\$ 3,060		
99	101	215	716	Medicare									
100	101	215	726	Supply									
101	101	215	850	Phone	Supply - Voting	\$ 1,600.00					\$ 1,600		
102	101	215	860	Mileage	Phone	\$ 130.00	12	Times Months			\$ 1,560		
103	101	215	900	Publicity	Mileage								
104	101	215	956	Contract Work	ADS,								
105	101	215	956	MISC. DUES, ETC.	Publicity								
106					Contract								
<b>107</b>	<b>Class</b>		<b>Account #</b>	<b>Description</b>						<b>TOTAL</b>		\$ 46,220	106

**BELVIDERE TOWNSHIP 2024 BUDGET with Account Numbers - April 1, 2024thru March 31, 2025 (EXPENSES)**

A	B	C	D	E	F	G	H	I	J	K	L	M	N
108				<b>ZONING</b>									
109				Zoning Admin/Bligh	1	5	5			\$ 15	\$ 75		
110				Zoning Board of Appeals	3	3	9			\$ 15	\$ 135		
111				Zoning Admin/Bligh	1	3	3			\$ 15	\$ 45		
112	101	241	940	Total Wages							\$ 255		
113	101	241	715	Share SS							\$ 20		
114	101	241	716	Share Medicare									
115	101	441	940	Zoning Admin/Bligh - Contract Work	\$ 660.00	Monthly Rate	12		<b>Number of Months</b>		\$ 7,920		
116	101	241	715	Share SS							\$ 606		
117										<b>TOTAL</b>		\$ 8,800	117
118													
119													
120				<b>Board of Review</b>									
121				Board of Review	2	4	4			\$ 15	\$ 240		
122				Board of Review - Hours	2	3	6			\$ 15	\$ 1,080		
123	101	247	702	Total Wages							\$ 1,320		
124	101	247	715	Share SS							\$ 101		
125	101	247	716	Share Medicare									
126	101	247	860	Mileage									
127					\$ 200.00						\$ 200		
128										<b>TOTAL</b>		\$ 1,621	127
129													
130	<b>Class</b>			<b>Account # Description</b>									
131				<b>Treasurer</b>									
132				Treasurer	\$ 16,000						\$ 16,000		
133				Deputy Treasurer		568				\$ 15.00	\$ 8,520		
134	101	253	702	Total Wages							\$ 24,520		
135	101	253	715	Share SS							\$ 1,876		
136	101	253	716	Share Medicare									
137					<b>Number Tax Statements - Annualized</b>	<b>Stamp Cost</b>							

**BELVIDERE TOWNSHIP 2024 BUDGET with Account Numbers - April 1, 2024 thru March 31, 2025 (EXPENSES)**

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
138	101	253	726	Supply	Supplies for Taxes / Postage	4,800	\$ 0.70					\$ 3,360		
139	101	253	850	Phone	Phone	\$ 50.00	Monthly Cost	12		Times Months		\$ 600		
140	101	253	860	Mileage	Mileage									
141	101	253	900	ADS, Publicity										
142	101	253	930	Maintain / Repair										
143	101	253	940	Contract Work										
144	101	253	956	MISC. DUES, ETC.	Safety Deposit Box Fees	\$ 65.00						\$ 65		
145	101	253	977	New Equip										
146														
147														
148	<b>Class</b>			<b>Account #</b>										
149				<b>Description</b>										
150					<b>OFFICE</b>									
151					One Trustee	\$ 4,400.00						\$ 4,400		
152					One Trustee	\$ 4,400.00						\$ 4,400		
153					Office Position - Secretary		568			\$ 15.00		\$ 8,520		
154						Hours per Week	Number of Weeks	Total Hours	Hourly Rate					
155	101	255	702	Wages	Clear Office Building/Side Walk, ETC.	3	52	156	\$ 12.00			\$ 1,872		
156	101	255	715	Share SS	Total Wages							\$ 17,320		
157	101	255	716	Medicare	Share SS							\$ 1,325		
158	101	255	726	Supply	Supply									
159	101	255	850	Phone Office	Phone	\$ 130.00		12				\$ 1,560		
160	101	255	850	Members	Phone	\$ 50.00		12	2	Number of Trustees		\$ 1,200		
161	101	255	860	Mileage	Mileage - T&E Salary Group	\$ -						\$ -		
162	101	255	860	Mileage	Mileage - T&E Committees	\$ -						\$ -		
163								<b>Annual Estimated Hours</b>			<b>Subtotal</b>			
164								<b>Monthly Hours</b>			<b>Hourly Rate</b>			
165					<b>OFFICE</b>									
166	101	255	702	Wages	<b>MAINTENANCE</b> Maintenance		12	144		\$ 15.00		\$ 2,160		



**BELVIDERE TOWNSHIP 2024 BUDGET with Account Numbers - April 1, 2024thru March 31, 2025 (EXPENSES)**

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
167	101	255	715	Share SS	Share SS					\$ 0.0765		\$ 165		
168	101	255	716	Medicare										
169											<b>TOTAL</b>	\$ 23,730		169
170	<b>Class</b>			<b>Account # Description</b>										
171				<u>Election Workers</u>	<u>Election Workers</u>		<b>Number of Elections</b>							
172				Election Board Chairman		1	3	15		\$ 15.00	\$ 45	\$ 675		
173				Workers		8	3	15		\$ 12.00	\$ 360	\$ 4,320		
174							Three Elections							
175				<b>NOTE: Used 3 Elections for this Budget</b>						<b>Rate per Meeting</b>				
176				Election Committee		3	-	0		\$ -	\$ -	\$ -		
177				Total Wages - SS						\$ 0.0765		\$ 4,995		
178	101	262	702	Wages								\$ 382		
179	101	262	715	Share SS										
180														
181	101	262	716	Medicare										
182	101	262		Election Meals, ETC		9	3	\$ 15.00				\$ 405		
183	101	262	860	Mileage		\$ -						\$ -		
184														
185											<b>TOTAL</b>	\$ 5,782		184
186	<b>Class</b>			<b>Account # Description</b>			<b>Number of Months</b>				<b>Monthly Rate</b>	<b>Total</b>		
187														
188				<b>CEMETERY</b>										
189				Cemetery Salary/Employee Cost			12			\$ 300.00		\$ 3,600		
190				Trainee			6			\$ 100.00		\$ 600		
191	101	276	702	Wages								\$ 4,200		
192	101	276	715	Share SS						\$ 0.0765		\$ 321		
193	101	276	716	Medicare										
194	101	276	956	MISC., Dues		\$ 45.00						\$ 45		
195	101	276	860	Mileage		\$ -						\$ -		
196														
197														



**BELVIDERE TOWNSHIP 2024 BUDGET with Account Numbers - April 1, 2024 thru March 31, 2025 (EXPENSES)**

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
224	101	336	716	Share										
225	101	336	860	Mileage	Mileage - T&E	\$ 300.00						\$ 300		
226														
227	101	336	930	Maintain/ Repairs		\$ 25,000.00						\$ 25,000		
228	101	336	977	New Equipment		\$ 15,000.00						\$ 15,000		
229						\$ -						\$ -		
230						\$ -						\$ -		
231												\$ -		
232	101	336	956	MISC	Post Master - PO Box	\$ 66.00						\$ 66		
233	101	336	956	MISC	Education	\$ 2,500.00						\$ 2,500		
234												\$ -		
235												\$ -		
236	101	336	850	Phone	Phone	\$ 130.00		12				\$ 1,560		
237	101	336	956	MISC.	Fuel Cost	\$ 400.00		12	Month			\$ 4,800.00		
238								Per Month Number of Firemen						
239	101	336	726	Supplies and Supplies	Fire Equipment and Supplies		12	\$ 500				\$ 6,000.00		
240	101	336	956	MISC.	Air Boat	\$ 10,000.00						\$ 10,000		
241	101	336	956	MISC.	Shower Units Installed Fire Barn	\$ -						\$ -		
242								Moving to ARPA Funds					\$ 88,345	242
243														
244														
245	<b>Class</b>			<b>Account # Description</b>	<b>Budget Description</b>	<b>Estimated Monthly Amount</b>	<b>Number of Months</b>	<b>Number of Hours</b>	<b>Number of Additional Months</b>	<b>Additional Amount</b>	<b>TOTAL</b>	<b>\$ 225,420</b>	<b>\$ 226,066</b>	<b>251</b>
246														
247	101	446	402	Wages	<u>Refuse</u>			4	2			\$ 600		
248	101	446	715	Share SS	Share SS					\$ 0.0765		\$ 46		
249												\$ 646		
250	101	446	940	Contract Work	Refuse - Use Invoice Dated 9/30/23	\$ 18,785			12			\$ 225,420	\$ 226,066	251
251														
252														
253														

**BELVIDERE TOWNSHIP 2024 BUDGET with Account Numbers - April 1, 2024 thru March 31, 2025 (EXPENSES)**

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
254					<b>PARK</b>									
255														
256					Park Manager (April to September)	\$ 950.00	8					\$ 7,600		
257					Total Wages Share SS					\$ 0.0765		\$ -		
258	101	751	702	Wages								\$ 7,600		
259	101	751	715	Share SS Share								\$ 581		
260	101	751	716	Medicare										
261	101	751	726	Supply										
262	101	751	850	Phone	\$ 30.00		12					\$ 360		
263	101	751	860	Mileage ADS, Publicity										
264	101	751	900	Contract										
265	101	751	940	Work										
266	101	751	956	MISC. DUES, ETC.										
267														
268	101	751	726	Supply	Park Supplies	\$ 300.00	6					\$ 1,800		
269														
270	101	751	956	MISC	Park Water Test Park Beach Sand 5 Yards					<b>Cost per Test</b> \$ 35.00		\$ 175		
271	101	751	956	MISC	Park Camp License	\$ 500.00						\$ 500		
272	101	751	956	MISC	Park Chlorate Well	\$ 320.00						\$ 320		
273	101	751	956	MISC	Park Propane	\$ 200.00						\$ 200		
274	101	751	956	MISC	Park inspection - Health Dept	\$ 1,000.00						\$ 1,000		
275	101	751	956	MISC		\$ 125.00						\$ 125		
276											<b>TOTAL</b>	\$	12,661	276
277														
278														
279														
280														
281													990,476	
282													\$990,476	
283														
284														
285					<b>Moving to ARPA Funds:</b>									
286														
287	101	276	930	Maint. & Repairs	Evergreen Cemetery Fencing	\$ 16,325.00								

**BELVIDERE TOWNSHIP 2024 BUDGET with Account Numbers - April 1, 2024thru March 31, 2025 (EXPENSES)**

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
288	101	336	956	MISC.	Shower Units Installed Fire Barn	\$ 22,000.00								
289						\$ 38,325.00								



**BELVIDERE TOWNSHIP 2024 BUDGET with Account Numbers - April 1, 2024 thru March 31, 2025 (REVENUE)**

A	B	C	D	E	F	G	H	I	J	K	L	M	N
1													
2													
3	As of March 28 2024 FINAL -TOWNSHIP APPROVED												
4													
5	<b>Class</b>	<b>Account #</b>	<b>Description</b>	<b>Budget Description</b>	<b>Cost</b>	<b>Number of Items Requested</b>			<b>Total</b>			<b>TOTALS</b>	
6	101 000	402	Correct Prop Tax	Township Tax/Adm Fees	\$ 92,138				\$ 92,138			\$ 92,138	6
7													
8													
9	101 000	451	Licenses/Permits	Licenses and Permits	\$ -				\$ -				
10				<b>NOTE: Land Splits/Lot Line Adjustment/ Combo</b>	<b>Cost Per Item</b>	<b>Number of Items</b>			<b>Total</b>				
11	101 000	451	Licenses/Permits	- Per Application	\$ 75.00	5			\$ 375				
12	101 000	451	Licenses/Permits	- Per Created New Parcels	\$ 25.00	5			\$ 125				
13													
14	101 000	451	Licenses/Permits	Zoning Permit	\$ 50.00	5			\$ 250				
15													
16	101 000	451	Licenses/Permits	Zoning Amendment Fee	\$ 1,500.00	1			\$ 1,500				
17	101 000	451	Licenses/Permits	- Plus Legal Fees and Cost	\$ 500.00	1			\$ 500				
18													
19	101 000	451	Licenses/Permits	Zoning Board of Appeal Special Meeting	\$ 500.00	1			\$ 500				
20	101 000	451	Licenses/Permits	- Legal Fees. Any Overage will be Returned.	\$ 500.00	1			\$ 500				
21											<b>TOTAL</b>	<b>\$ 3,750</b>	<b>21</b>
22													
23													
24	<b>Class</b>	<b>Account #</b>	<b>Description</b>	<b>Budget Description</b>	<b>Cost</b>	<b>Number of Items Requested</b>							
25	101 000	574	State Revenue	State Revenue	\$ 235,000							<b>\$ 235,000</b>	<b>25</b>
26													
27													
28	<b>Class</b>	<b>Account #</b>	<b>Description</b>	<b>Budget Description</b>	<b>Cost</b>	<b>Number of Deaths</b>				<b>Total</b>			
29				Cemetery Lots									

BELVIDERE TOWNSHIP 2024 BUDGET with Account Numbers - April 1, 2024 thru March 31, 2025 (REVENUE)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
30					Summer								
31	101 000	626	Grave Openings		Full Burial	\$ 400.00	0			\$ -			
32	101 000	626	Grave Openings		Cremation Winter	\$ 150.00	0			\$ -			
33													
34	101 000	626	Grave Openings		Full Burial	\$ 600.00	0			\$ -			
35	101 000	626	Grave Openings		Cremation	\$ 200.00	0			\$ -			
36													
37	101 000	626	Grave Openings		Sunday Charge Extra	\$ 100.00	0			\$ -			
38										\$ Total		\$ -	38
39													
40	<b>Class</b>		<b>Account # Description</b>	<b>Budget Description</b>	<b>Annual Amount</b>								
41	101 000	627	Fire Runs Reimbursements	Fire Runs Reimbursements	\$ 7,500							\$ 7,500	41
42													
43													
44	<b>Class</b>		<b>Account # Description</b>	<b>Budget Description</b>	<b>Cost</b>		<b>Number of Deaths</b>			<b>Total</b>			
45			Sales - Cemetery Lots	Cemetery Lots									
46	101 000	642	Sales - Cemetery Lots	Cemetery Lots	Resident Per Space	\$ 150.00	40			\$ 6,000			
47	101 000	642	Sales - Cemetery Lots	Cemetery Lots	Non-Resident Per Space	\$ 700.00	10			\$ 7,000			
48													
49			Sales - Cemetery Lots	Cremation Garden Lots	Resident Per Space (2 Cremains)	\$ 250.00	5			\$ 1,250			
50	101 000	642	Sales - Cemetery Lots	Cremation Garden Lots	Non-Resident Per Space (2 Cremains)	\$ 550.00	5			\$ 2,750			
51	101 000	642	Sales - Cemetery Lots	Cremation Garden Lots	NOTE: Fees Go to Contractor							\$ 17,000	52
52													
53													
54													
55													



**BELVIDERE TOWNSHIP 2024 BUDGET with Account Numbers - April 1, 2024 thru March 31, 2025 (REVENUE)**

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Class	Account #	Description	Budget Description	Cost	Number of Items Requested	Number of Lots Available	Percentage of Lots Rented						
56	101 000	665	Interest Earnings	\$ 7,500.00								\$ 7,500.00	57
57													
58													
59													
60													
61	101 000	667	Park Rent Per Lot/Day							\$ 16,909			
62	101 000	667	Park Pavilion Per Day	\$ 50.00	4	50	100%			\$ 200			
63													
64													
65												\$ 17,109	63
66													
66	Class	Account #	Description	Budget Description	Rental Fee	Number of Rentals							
67	101 000	668	Rental	GYM	\$ 150	14				Total			
68	101 000	668	Rental	Deposit Amount Returned	\$ 100	14				\$ 2,100			
69	101 000	668	Rental	Deposits	\$ 100	(14)				\$ 1,400			
70				Rental Charge						\$ (1,400)			
71	101 000	668	Rental	Band/DJ or ALCOHOL	\$ 250	5				\$ 1,250			
72	101 000	668	Rental	Short Term (Per Hour) - No ALCOHOL or Kitchen	\$ 10	5				\$ 50			
73													
74													
75	101 000	668	Rental	MEETING ROOM									
76	101 000	668	Rental	Deposit Amount Returned	\$ 50	2				100			
77	101 000	668	Rental	Deposits	\$ 50	(2)				(100)			
78	101 000	668	Rental	Fee per Hour	\$ 10	20				\$ 200			
79				Deposit will be retained if Room NOT cleaned									
80												\$ 3,600	78
81	Class	Account #	Description	Budget Description	Annual Amount								
82	101 000	671	Other Revenue	Fire Millage 1% Started 11/2018 - Expiration Date 2037	\$ 119,820					Total			
										\$ 119,820			

BELVIDERE TOWNSHIP 2024 BUDGET with Account Numbers - April 1, 2024 thru March 31, 2025 (REVENUE)

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
83	101 000	671	Other Revenue	Fire Funds Collected in Other Prior Years		\$ 112,595					\$ 112,595			
84														
85	<b>Class</b>		<b>Account # Description</b>	<b>Budget Description</b>		<b>Cost</b>	<b>Number of Items Requested</b>							
86			Other Revenues	Master Plan Hard Copy		\$ 50.00	-				\$ -			
87	101 000	671	Other Revenues	Zoning Ordinance Copy		\$ 50.00	-				\$ -			
88	101 000	671	Other Revenues	Electronic Media Copy (Thumb Drive Supplied by Customer).		\$ 25.00	-				\$ -			
89	101 000	671	Other Revenues	Copies per Slide		\$ 0.25	-				\$ -			
90	101 000	671	Other Revenues	ACH Payment from Charter		\$ 11,287.00					\$ 11,287			
91	101 000	671	Other Revenues											
92														
93	<b>Class</b>		<b>Account # Description</b>	<b>Budget Description</b>		<b>Millage Amount - 1% Ends in 2033</b>								
94	101 000	671	Other Revenue	Road Improvements		\$ 119,820					\$ 119,820			
95	101 000	671	Other Revenue	Road Funds Collected in Other Prior Years		\$ 16,003					\$ 16,003			
96														
97	<b>Class</b>		<b>Account # Description</b>	<b>Budget Description</b>		<b>Millage Amount - 1.75% Ends in Nov 2030 and .25% Ends in 2033</b>								
98	101 000	671	Other Revenue	Refuse		\$ 239,652					\$ 239,652			
99														
100	101 000	671	Other Revenue	Refuse Funds Collected in Other Prior Years		\$ 303,522	\$ 225,420	\$ (239,652)			\$ (14,232)			
101														
102														
103	<b>Class</b>		<b>Account # Description</b>	<b>Savings</b>										
104						\$ 1,934					\$ 1,934			

BELVIDERE TOWNSHIP 2024 BUDGET with Account Numbers - April 1, 2024 thru March 31, 2025 (REVENUE)

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
105														
106														
107													990,476	
108												<b>Grand Total</b>	\$ 990,476	

